

Hames PE Center Task Force Meeting
City Building
October 2, 2007
8:00am – 9:30 am

Minutes

Present: Reber Stein, Chair; Thad Poulson;; Grace Brooks; Gretchen Clarke; Lynne McGowan; Fred Knowles; Christine Horan; Megan Pasternak; Joe Castro; Dave Wolf; Ann Strain: John Turner; Paul Columb; Steve Bradshaw

Dave Wolf developed budget for the city that compared expenses of Hames to Blatchley. Dave conservatively estimated an income of \$159, 257 and operating expenses of \$321,551. The City would need to offset the operating by \$162,294. In addition to operating there are \$80,500 in maintenance required immediately and \$50,00 in equipment and supplies. The total costs to the City, for a year, would be \$292,794.

Dave also provided a copy of the lease from SJ, Hames repair cost prioritized by six months, 2 years and longer than 2 years.

Fred Knowles reported the appraised value of Hames PE is 4.7 million in the current condition.

There was much discussion about the talking points.

It was suggested that we present some of the negative impact to the community if we loose Hames PE. What would be the cost to the community.

Steve volunteered to check with the Trooper Academy to determine what would be the loss to the community if we lost the academy.

Lynne volunteered to gather the number of users in a year,

Gretchen was chosen as the spokes person for the meeting.

Everyone was encouraged to attend the Special Session and make call encouraging others to attend.

Next Meeting:

Wednesday, October 3

8am – 9am

City Building, 3rd floor Conference Room

Come prepared to develop the talking points for Gretchen when she speaks on our behalf on Thursday evening.